

BOARD OF HIGHER EDUCATION

REQUEST FOR COMMITTEE AND BOARD ACTION

COMMITTEE: Fiscal Affairs and Administrative Policy **NO.:** FAAP 18-09

COMMITTEE DATE: December 5, 2017

BOARD DATE: December 12, 2017

**APPROVAL OF THE BOARD OF HIGHER EDUCATION FISCAL YEAR 2019
BUDGET**

MOVED: The Board of Higher Education hereby adopts the attached Board of Higher Education operating budget request for Fiscal Year 2019 and further authorizes the Commissioner to submit the Board's budget recommendation to the Secretary of Education.

Authority: Massachusetts General Laws Chapter 15A, Section 6, 9 and 15B

Contact: Thomas J. Simard, Deputy Commissioner for Administration and Finance

Background

In late November/early December of each year, the Board approves and submits a budget request to Executive Office for Administration and Finance. This request includes funding for the State Universities and Community Colleges, as well as central administrative items under the auspice of the Department of Higher Education. The proposed budget, along with the budget narrative, is attached.